

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Boulder Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$13,221,281**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	100.00 %	95.19 %	1	93.55 %	100	100	
% of Funds Disbursed	94.75 %	89.16 %	2	86.03 %	93	92	
Leveraging Ratio for Rental Activities	9.8	7.99	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.97 %	85.59 %	4	81.34 %	66	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.23 %	73.23 %	8	70.65 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.72 %	83.88 %	3	81.57 %	80	75	
% of 0-30% AMI Renters to All Renters***	48.28 %	47.10 %	5	45.66 %	54	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.45 %	1	96.25 %	100	100	
Overall Ranking:			In State: 3 / 11	Nationally:	79	80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,413	\$18,479		\$27,146	145 Units	36.20 %	
Homebuyer Unit	\$28,272	\$7,208		\$15,140	110 Units	27.40 %	
Homeowner-Rehab Unit	\$2,972	\$19,884		\$20,860	93 Units	23.20 %	
TBRA Unit	\$3,489	\$2,953		\$3,210	53 Units	13.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,781	\$64,088	\$3,081
State:*	\$80,237	\$89,256	\$20,464
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.4	70.9	79.6	68.2	Single/Non-Elderly:	29.0	29.1	26.9	9.1
Black/African American:	4.8	5.5	0.0	4.5	Elderly:	9.0	1.8	23.7	0.0
Asian:	0.7	2.7	2.2	0.0	Related/Single Parent:	35.2	30.9	31.2	81.8
American Indian/Alaska Native:	1.4	0.0	0.0	0.0	Related/Two Parent:	18.6	26.4	15.1	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.6	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	4.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	0.0	0.0					
Asian/Pacific Islander:	3.4	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	25.5	18.2	18.3	22.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.2	29.1	47.3	9.1	Section 8:	38.6	0.0 [#]		
2 Persons:	26.2	29.1	21.5	50.0	HOME TBRA:	0.0			
3 Persons:	16.6	16.4	15.1	9.1	Other:	5.5			
4 Persons:	9.7	14.5	9.7	22.7	No Assistance:	55.9			
5 Persons:	4.8	9.1	5.4	9.1					
6 Persons:	2.8	1.8	1.1	0.0					
7 Persons:	2.8	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium State: CO Group Rank: 79
 (Percentile)
 State Rank: 3 / 11 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	96.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	71.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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